

Federal Block Grant Bill Senate Study Bill 1184

Proposed Action:

**Senate Appropriations
Committee**

March 9, 2005

An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE STUDY BILL 1184 FY 2006 BLOCK GRANT BILL

FUNDING SUMMARY

FFY 2006 BLOCK GRANTS

- Senate Study Bill 1184 authorizes the receipt and expenditure of federal funds totaling \$4.1 billion for FFY 2006. This is an increase of \$38.7 million compared to estimated FFY 2005.
- Provides the mechanisms for the State to receive \$159.2 million in federal Block Grant funds, including:
 - Substance Abuse: \$13.6 million. (Page 1, Line 2)
 - Community Mental Health Services: \$3.7 million. (Page 2, Line 1)
 - Maternal and Child Health Services: \$6.8 million. (Page 3, Line 15)
 - Preventive Health and Health Services: \$1.5 million. (Page 4, Line 34)
 - Stop Violence Against Women: \$1.5 million. (Page 6, Line 7)
 - Residential Substance Abuse Treatment for State Prisoners: \$300,000. (Page 6, Line 28)
 - Edward Byrne Memorial (Law Enforcement Drug Policy): \$3.1 million. (Page 7, Line 10)
 - Community Services: \$6.9 million. (Page 7, Line 32)
 - Community Development: \$29.3 million. (Page 8, Line 35)
 - Low-Income Home Energy Assistance: \$34.6 million. (Page 9, Line 31)
 - Social Services: \$17.2 million. (Page 11, Line 1)
 - Child Care and Development: \$40.8 million. (Page 13, Line 21)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Specifies the procedures for prorating funds to various programs if funding received is different than the amount appropriated. (Page 14, Line 13 and Page 15, Line 8)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 26)

FFY 2006 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FY 2006 is \$3.9 billion. These include:
 - Department of Agriculture and Land Stewardship: \$5.9 million. (Page 16, Line 13)
 - Department for the Blind: \$7.9 million. (Page 16, Line 29)
 - Iowa State Civil Rights Commission: \$1.1 million. (Page 17, Line 1)
 - College Student Aid Commission: \$27.8 million. (Page 17, Line 9)
 - Department of Commerce: \$250,000. (Page 17, Line 17)
 - Department of Corrections: \$1.4 million. (Page 17, Line 24)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE STUDY BILL 1184 FY 2006 BLOCK GRANT BILL

FFY 2006 CATEGORICAL GRANTS (CONTINUED)

- Department of Cultural Affairs: \$1.3 million. (Page 17, Line 31)
- Department of Economic Development: \$16.4 million. (Page 18, Line 4)
- Department of Education: \$414.6 million. (Page 18, Line 12)
- Department of Elder Affairs: \$17.9 million. (Page 18, Line 19)
- Office of the Governor for the Drug Policy Coordinator: \$7.2 million. (Page 19, Line 8)
- Department of Human Rights: \$5.2 million. (Page 19, Line 16)
- Department of Human Services: \$2.0 billion. (Page 19, Line 24)
- Department of Inspections and Appeals: \$5.8 million. (Page 19, Line 32)
- Judicial Branch: \$1.0 million. (Page 20, Line 5)
- Department of Justice: \$7.0 million. (Page 20, Line 12)
- Department of Natural Resources: \$34.2 million. (Page 20, Line 34)
- Department of Public Defense: \$129.7 million. (Page 21, Line 14)
- Department of Public Health: \$84.4 million. (Page 21, Line 30)
- Department of Public Safety: \$6.8 million. (Page 22, Line 3)
- State Board of Regents: \$382.0 million. (Page 22, line 11)
- Office of Treasurer of State: \$350,000. (Page 23, Line 21)
- Department of Transportation: \$275.7 million. (Page 23, Line 29)
- Commission of Veterans Affairs: \$13.9 million. (Page 24, line 2)
- Department of Workforce Development: \$450.9 million. (Page 24, Line 10)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the Iowa department of public health for the federal
1 4 fiscal year beginning October 1, 2005, and ending September
1 5 30, 2006, the following amount:
1 6 \$ 13,641,441

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is an increase of \$725,734 compared to the estimated
FFY 2005 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures set forth in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$682,072 is an increase of
\$36,287 compared to the estimated FFY 2005 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2004, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2005 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2005 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the
estimated FFY 2005 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: Requires a minimum allocation of \$2,308,769 for prevention programs. This is an increase of \$137,889 compared to estimated FFY 2005 allocation.

1 27 3. In implementing the federal substance abuse prevention
 1 28 and treatment block grant under 42 U.S.C., chapter 6A,
 1 29 subchapter XVII, and any other applicable provisions of the
 1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,
 1 31 subchapter III-A, the department shall apply the provisions of
 1 32 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-
 1 33 65, relating to services under such federal law being provided
 1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the Iowa department of human services for the
 2 3 federal fiscal year beginning October 1, 2005, and ending
 2 4 September 30, 2006, the following amount:
 2 5 \$ 3,704,898

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is no change compared to the FFY 2005 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C.,
 2 9 chapter 6A, subchapter XVII, which provides for the community
 2 10 mental health services block grant. The department shall
 2 11 expend the funds appropriated in this subsection as provided
 2 12 in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as delineated in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent

Requires a minimum allocation of 95.00% of the Community Mental

2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental
 2 18 health services administration for the fiscal year involved.

Health Services Block Grant funds be used for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,519,653 is no change compared to the estimated FFY 2005 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to the
 2 21 state's accredited community mental health centers established
 2 22 or designated by counties in accordance with law or
 2 23 administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received a
 2 25 waiver from the mental health and developmental disabilities
 2 26 commission, the mental health services provider designated by
 2 27 that county is eligible to receive funding distributed
 2 28 pursuant to this paragraph in lieu of a community mental
 2 29 health center. The funding distributed shall be used by
 2 30 recipients of the funding for the purpose of developing and
 2 31 providing evidence-based practices and emergency services to
 2 32 adults with a serious mental illness and children with a
 2 33 serious emotional disturbance. The distribution amounts shall
 2 34 be announced at the beginning of the federal fiscal year and
 2 35 distributed on a quarterly basis according to the formulas
 3 1 used in previous fiscal years. Recipients shall submit
 3 2 quarterly reports containing data consistent with the
 3 3 performance measures approved by the federal substance abuse
 3 4 and mental health services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 5 2. An amount not exceeding 5 percent of the funds
 3 6 appropriated in subsection 1 shall be used by the department
 3 7 of human services for administrative expenses. From the funds
 3 8 set aside by this subsection for administrative expenses, the
 3 9 department shall pay to the auditor of state an amount
 3 10 sufficient to pay the cost of auditing the use and
 3 11 administration of the state's portion of the funds
 3 12 appropriated in subsection 1. The auditor of state shall bill
 3 13 the department for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$185,245 is no change compared to the estimated FFY 2005 allocation.

3 14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 15 1. There is appropriated from the fund created by section
 3 16 8.41 to the Iowa department of public health for the federal
 3 17 fiscal year beginning October 1, 2005, and ending September
 3 18 30, 2006, the following amount:
 3 19 \$ 6,760,133

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$355,543 compared to the estimated FFY 2005 appropriation.

3 20 The funds appropriated in this subsection are the funds
 3 21 anticipated to be received from the federal government for the
 3 22 designated federal fiscal year under 42 U.S.C., chapter 7,
 3 23 subchapter V, which provides for the maternal and child health
 3 24 services block grant. The department shall expend the funds
 3 25 appropriated in this subsection as provided in the federal law
 3 26 making the funds available and in conformance with chapter
 3 27 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 28 Of the funds appropriated in this subsection, an amount not
 3 29 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2005 allocation.

3 30 Funds appropriated in this subsection shall not be used by
 3 31 the university of Iowa hospitals and clinics for indirect
 3 32 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 33 2. An amount not exceeding \$150,000 of the funds
 3 34 appropriated in subsection 1 to the Iowa department of public
 3 35 health shall be used by the Iowa department of public health
 4 1 for administrative expenses in addition to the amount to be
 4 2 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FY 2005 allocation.

4 3 The departments of public health, human services, and
 4 4 education and the university of Iowa's mobile and regional
 4 5 child health specialty clinics shall continue to pursue to the
 4 6 maximum extent feasible the coordination and integration of
 4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 3. a. Sixty-three percent of the remaining funds
 4 9 appropriated in subsection 1 shall be allocated to supplement
 4 10 appropriations for maternal and child health programs within
 4 11 the Iowa department of public health. Of these funds,
 4 12 \$300,291 shall be set aside for the statewide perinatal care
 4 13 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$4,135,593 is a decrease of \$223,992 compared to the estimated FFY 2005 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2005 allocation for the Statewide Perinatal Care Program.

4 14 b. Thirty-seven percent of the remaining funds
 4 15 appropriated in subsection 1 shall be allocated to the
 4 16 university of Iowa hospitals and clinics under the control of
 4 17 the state board of regents for mobile and regional child
 4 18 health specialty clinics. The university of Iowa hospitals
 4 19 and clinics shall not receive an allocation for indirect costs
 4 20 from the funds for this program. Priority shall be given to
 4 21 establishment and maintenance of a statewide system of mobile
 4 22 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,428,840 is a decrease of \$131,551 compared to the estimated FFY 2005 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 23 4. The Iowa department of public health shall administer
 4 24 the statewide maternal and child health program and the
 4 25 disabled children's program by conducting mobile and regional
 4 26 child health specialty clinics and conducting other activities
 4 27 to improve the health of low-income women and children and to
 4 28 promote the welfare of children with actual or potential
 4 29 handicapping conditions and chronic illnesses in accordance
 4 30 with the requirements of Title V of the federal Social

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Childrens' Program.

4 31 Security Act.

4 32 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES

4 33 APPROPRIATIONS.

4 34 1. There is appropriated from the fund created by section
4 35 8.41 to the Iowa department of public health for the federal
5 1 fiscal year beginning October 1, 2005, and ending September
5 2 30, 2006, the following amount:
5 3 \$ 1,500,443

Federal Preventive Health and Health Services Block Grant
appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$4,719 compared to the estimated
FFY 2005 appropriation.

5 4 Funds appropriated in this subsection are the funds
5 5 anticipated to be received from the federal government for the
5 6 designated federal fiscal year under 42 U.S.C., chapter 6A,
5 7 subchapter XVII, which provides for the preventive health and
5 8 health services block grant. The department shall expend the
5 9 funds appropriated in this subsection as provided in the
5 10 federal law making the funds available and in conformance with
5 11 chapter 17A.

Requires the DPH to expend the funds appropriated according to
federal law and in conformance with administrative procedures as
defined in Chapter 17A, Code of Iowa.

5 12 Of the funds appropriated in this subsection, an amount not
5 13 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health
Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared
to the estimated FFY 2005 allocation.

5 14 2. Of the funds appropriated in subsection 1, the specific
5 15 amount of funds stipulated by the notice of the block grant
5 16 award shall be allocated for services to victims of sex
5 17 offenses and for rape prevention education.

Requires that funds designated by the federal government be
allocated for services to victims of sex offenses and for rape
prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared
to the estimated FFY 2005 allocation.

5 18 3. After deducting the funds allocated in subsections 1

Requires a maximum allocation of the Preventive Health and Health

5 19 and 2, an amount not exceeding \$94,670 of the remaining funds
 5 20 appropriated in subsection 1 shall be used by the Iowa
 5 21 department of public health for administrative expenses in
 5 22 addition to the amount to be used for audits in subsection 1.

Services Block Grant funds for administrative costs, in addition to the \$5,522 for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2005 allocation.

5 23 4. After deducting the funds allocated in subsections 1,
 5 24 2, and 3, the remaining funds appropriated in subsection 1
 5 25 shall be used by the department for healthy people
 5 26 2010/healthy Iowans 2010 program objectives, preventive health
 5 27 advisory committee, and risk reduction services, including
 5 28 nutrition programs, health incentive programs, chronic disease
 5 29 services, emergency medical services, monitoring of the
 5 30 fluoridation program and start-up fluoridation grants, and
 5 31 acquired immune deficiency syndrome services. The moneys
 5 32 specified in this subsection shall not be used by the
 5 33 university of Iowa hospitals and clinics or by the state
 5 34 hygienic laboratory for the funding of indirect costs. Of the
 5 35 funds used by the department under this subsection, an amount
 6 1 not exceeding \$90,000 shall be used for the monitoring of the
 6 2 fluoridation program and for start-up fluoridation grants to
 6 3 public water systems, and an amount not exceeding \$50,000
 6 4 shall be used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition programs
 - Health Incentive programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Program monitoring and start-up fluoridation grants
 - Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,328,591 is a decrease of \$4,719 compared to the estimated FFY 2005 allocation.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2005 allocation.

Requires a maximum allocation of \$50,000 of the Preventive Health and Health Services Block Grant funds be used to provide Chlamydia testing.

DETAIL: The maximum allocation of \$50,000 is no change compared to the estimated FFY 2005 allocation.

6 5 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
6 6 APPROPRIATION.

6 7 1. There is appropriated from the fund created by section
6 8 8.41 to the department of justice for the federal fiscal year
6 9 beginning October 1, 2005, and ending September 30, 2006, the
6 10 following amount:
6 11 \$ 1,471,000

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$143,000 compared to the estimated FFY 2005 appropriation.

6 12 Funds appropriated in this subsection are the anticipated
6 13 funds to be received from the federal government for the
6 14 designated fiscal year under 42 U.S.C., chapter 46, section
6 15 3796gg-1, which provides for grants to combat violent crimes
6 16 against women. The department of justice shall expend the
6 17 funds appropriated in this subsection as provided in the
6 18 federal law making the funds available and in conformance with
6 19 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 20 2. An amount not exceeding 10 percent of the funds
6 21 appropriated in subsection 1 shall be used by the department
6 22 of justice for administrative expenses. From the funds set
6 23 aside by this subsection for administrative expenses, the
6 24 department shall pay to the auditor of state an amount
6 25 sufficient to pay the cost of auditing the use and
6 26 administration of the state's portion of the funds
6 27 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation for FFY 2005 was 5.00% of the FFY 2005 Grant, or \$80,700. With the increase from 5.00% to 10.00%, or \$147,100, this is an increase of \$66,400 compared to the estimated FFY 2005 allocation.

6 28 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
6 29 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
6 30 the fund created by section 8.41 to the office of the governor
6 31 for the drug policy coordinator for the federal fiscal year

Federal Residential Substance Abuse Treatment for State Prisoners Formual Grant Program to the Office of the Governor for the Drug Policy Coordinator.

6 32 beginning October 1, 2005, and ending September 30, 2006, the
 6 33 following amount:
 6 34 \$ 297,225

DETAIL: This is a new federal Grant appropriation for FFY 2006. For FFY 2004, there was a similar Grant received of \$633,248.

6 35 Funds appropriated in this section are the funds
 7 1 anticipated to be received from the federal government for the
 7 2 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 7 3 XII-G, which provides grants for substance abuse treatment
 7 4 programs in state and local correctional facilities. The drug
 7 5 policy coordinator shall expend the funds appropriated in this
 7 6 section as provided in federal law making the funds available
 7 7 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 8 Sec. 7. EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM
 7 9 APPROPRIATION.

7 10 1. There is appropriated from the fund created by section
 7 11 8.41 to the office of the governor for the drug policy
 7 12 coordinator for the federal fiscal year beginning October 1,
 7 13 2005, and ending September 30, 2006, the following amount:
 7 14 \$ 3,121,266

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$2,971,266 compared to the estimated FFY 2005 appropriation. With the merger of this Grant and the FFY 2005 Local Law Enforcement Block Grant, together this appropriation would reflect a decrease of \$2,461,686.

7 15 Funds appropriated in this subsection are the anticipated
 7 16 funds to be received from the federal government for the
 7 17 designated fiscal year under 42 U.S.C., chapter 136, § 14233,
 7 18 which provides for the Edward Byrne Memorial formula grant
 7 19 program. The drug policy coordinator shall expend the funds
 7 20 appropriated in this subsection as provided in the federal law
 7 21 making the funds available and in conformance with chapter
 7 22 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 23 2. An amount not exceeding 10 percent of the funds

Requires a maximum allocation of 10.00% of the Local Law

7 24 appropriated in subsection 1 shall be used by the drug policy
 7 25 coordinator for administrative expenses. From the funds set
 7 26 aside by this subsection for administrative expenses, the drug
 7 27 policy coordinator shall pay to the auditor of state an amount
 7 28 sufficient to pay the cost of auditing the use and
 7 29 administration of the state's portion of the funds
 7 30 appropriated in subsection 1.

Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation for FFY 2005 was 3.00%, or \$4,500. With the increase from 3.00% to 10.00%, or \$312,127, this is an increase of \$307,627 compared to the estimated FFY 2005 allocation.

7 31 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 32 1. a. There is appropriated from the fund created by
 7 33 section 8.41 to the division of community action agencies of
 7 34 the department of human rights for the federal fiscal year
 7 35 beginning October 1, 2005, and ending September 30, 2006, the
 8 1 following amount:
 8 2 \$ 6,856,891

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is a decrease of \$98,619 compared to the estimated FFY 2005 appropriation. This is due to a federal reduction in FFY 2005 that is estimated to also occur in FFY 2006.

8 3 Funds appropriated in this subsection are the funds
 8 4 anticipated to be received from the federal government for the
 8 5 designated federal fiscal year under 42 U.S.C., chapter 106,
 8 6 which provides for the community services block grant. The
 8 7 division of community action agencies of the department of
 8 8 human rights shall expend the funds appropriated in this
 8 9 subsection as provided in the federal law making the funds
 8 10 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 11 b. The administrator of the division of community action
 8 12 agencies of the department of human rights shall allocate not
 8 13 less than 96 percent of the amount of the block grant to
 8 14 eligible community action agencies for programs benefiting
 8 15 low-income persons. Each eligible agency shall receive a
 8 16 minimum allocation of not less than \$100,000. The minimum
 8 17 allocation shall be achieved by redistributing increased funds
 8 18 from agencies experiencing a greater share of available funds.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,582,615 is a decrease of \$94,675 compared to the estimated FFY 2005 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block

8 19 The funds shall be distributed on the basis of the poverty-
 8 20 level population in the area represented by the community
 8 21 action areas compared to the size of the poverty-level
 8 22 population in the state.

Grant funds.

8 23 2. An amount not exceeding 4 percent of the funds
 8 24 appropriated in subsection 1 shall be used by the division of
 8 25 community action agencies of the department of human rights
 8 26 for administrative expenses. From the funds set aside by this
 8 27 subsection for administrative expenses, the division of
 8 28 community action agencies of the department of human rights
 8 29 shall pay to the auditor of state an amount sufficient to pay
 8 30 the cost of auditing the use and administration of the state's
 8 31 portion of the funds appropriated in subsection 1. The
 8 32 auditor of state shall bill the division of community action
 8 33 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$274,276 is a decrease of \$3,944 compared to the estimated FFY 2004 allocation.

8 34 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 35 1. There is appropriated from the fund created by section
 9 1 8.41 to the Iowa department of economic development for the
 9 2 federal fiscal year beginning October 1, 2005, and ending
 9 3 September 30, 2006, the following amount:
 9 4 \$ 29,260,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$1,721,000 compared to the estimated FFY 2005 appropriation.

9 5 Funds appropriated in this subsection are the funds
 9 6 anticipated to be received from the federal government for the
 9 7 designated federal fiscal year under 42 U.S.C., chapter 69,
 9 8 which provides for community development block grants. The
 9 9 Iowa department of economic development shall expend the funds
 9 10 appropriated in this subsection as provided in the federal law
 9 11 making the funds available and in conformance with chapter
 9 12 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 13 2. An amount not exceeding \$1,270,400 for the federal

Requires a maximum allocation of Community Development Block

9 14 fiscal year beginning October 1, 2005, shall be used by the
 9 15 Iowa department of economic development for administrative
 9 16 expenses for the community development block grant. The total
 9 17 amount used for administrative expenses includes \$685,200 for
 9 18 the federal fiscal year beginning October 1, 2005, of funds
 9 19 appropriated in subsection 1 and a matching contribution from
 9 20 the state equal to \$585,200 from the appropriation of state
 9 21 funds for the community development block grant and state
 9 22 appropriations for related activities of the Iowa department
 9 23 of economic development. From the funds set aside for
 9 24 administrative expenses by this subsection, the Iowa
 9 25 department of economic development shall pay to the auditor of
 9 26 state an amount sufficient to pay the cost of auditing the use
 9 27 and administration of the state's portion of the funds
 9 28 appropriated in subsection 1. The auditor of state shall bill
 9 29 the department for the costs of the audit.

Grant funds for administrative and audit costs. Requires that the amount used include \$685,200 of the funds appropriated in Subsection 1 and a \$585,200 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$685,200 is a decrease of \$34,060 compared to the estimated FFY 2005 allocation. The requirement of the matching contribution from the State of \$585,200 is a decrease of \$134,060 from the requirement for FFY 2005.

9 30 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 31 1. There is appropriated from the fund created by section
 9 32 8.41 to the division of community action agencies of the
 9 33 department of human rights for the federal fiscal year
 9 34 beginning October 1, 2005, and ending September 30, 2006, the
 9 35 following amount:

10 1 \$ 34,570,110

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant Appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$4,307,697 compared to the estimated FFY 2005 appropriation due to additional delayed supplemental federal funding in FFY 2005.

10 2 The funds appropriated in this subsection are the funds
 10 3 anticipated to be received from the federal government for the
 10 4 designated federal fiscal year under 42 U.S.C., chapter 94,
 10 5 subchapter II, which provides for the low-income home energy
 10 6 assistance block grants. The division of community action
 10 7 agencies of the department of human rights shall expend the
 10 8 funds appropriated in this subsection as provided in the
 10 9 federal law making the funds available and in conformance with
 10 10 chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

10 11 2. Up to 15 percent of the amount appropriated in this
 10 12 section that is actually received shall be used for
 10 13 residential weatherization or other related home repairs for
 10 14 low-income households. Of this allocation amount, not more
 10 15 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$5,185,517 is an increase of \$266,584 compared to the estimated FFY 2005 allocation. The maximum allocation is to be distributed as follows:

- \$4,666,965 required to be used for weatherization or home repairs. This is an increase of \$239,925 compared to the estimated FFY 2005 allocation.
- \$518,552 permitted to be used for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$26,695 compared to the estimated FFY 2005 allocation.

10 16 3. After subtracting the allocation in subsection 2, up to
 10 17 10 percent of the remainder is allocated for administrative
 10 18 expenses of the low-income home energy assistance program of
 10 19 which \$377,000 is allocated for administrative expenses of the
 10 20 division. The costs of auditing the use and administration of
 10 21 the portion of the appropriation in this section that is
 10 22 retained by the state shall be paid from the amount allocated
 10 23 in this subsection to the division. The auditor of state
 10 24 shall bill the division for the audit costs.

Allows for a maximum allocation of \$2,561,459 (7.41%) to be used for administrative costs of the Low-income Home Energy Assistance Program. This is a decrease of \$84,262 compared to the FFY 2005 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative and audit costs. This is an increase of \$87,000 compared to the FFY 2005 allocations.

10 25 4. The remainder of the appropriation in this section
 10 26 following the allocations made in subsections 2 and 3, shall
 10 27 be used to help eligible households as defined in 42 U.S.C.,
 10 28 chapter 94, subchapter II, to meet home energy costs.

Requires that at least \$26,446,134, if all maximum allocations are utilized, be used for home energy costs.

DETAIL: This is an increase of \$1,217,901 compared to the estimated FFY 2005 allocation.

10 29 5. Not more than 10 percent of the amount appropriated in
 10 30 this section that is actually received may be carried forward

Permits a maximum of 10.00% (\$3,457,011) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for

10 31	for use in the succeeding federal fiscal year.	use in FFY 2007. This is an increase of \$177,722 compared to the FFY 2005 amount permitted to be carried forward into FFY 2006.
10 32	6. Expenditures for assessment and resolution of energy	Allows for a maximum allocation of 5.00% of the Low-Income Home
10 33	problems shall be limited to 5 percent of the amount	Energy Assistance Block Grant funds for energy problem
10 34	appropriated in this section that is actually received.	assessments and resolutions.
		DETAIL: This maximum of \$1,728,505 is an increase of \$88,861 compared to the estimated FFY 2005 allocation.
10 35	Sec. 11. SOCIAL SERVICES APPROPRIATIONS.	
11 1	1. There is appropriated from the fund created by section	Federal Social Services Block Grant appropriation to the Department
11 2	8.41 to the department of human services for the federal	of Human Services.
11 3	fiscal year beginning October 1, 2005, and ending September	
11 4	30, 2006, the following amount:	DETAIL: This is no change compared to the estimated FFY 2005
11 5 \$ 17,216,209	appropriation.
11 6	Funds appropriated in this subsection are the funds	Requires the Department of Human Services (DHS) to expend the
11 7	anticipated to be received from the federal government for the	funds appropriated according to federal law and in conformance with
11 8	designated federal fiscal year under 42 U.S.C., chapter 7,	administrative procedures defined in Chapter 17A, <u>Code of Iowa</u> .
11 9	subchapter XX, which provides for the social services block	
11 10	grant. The department of human services shall expend the	
11 11	funds appropriated in this subsection as provided in the	
11 12	federal law making the funds available and in conformance with	
11 13	chapter 17A.	
11 14	2. Not more than \$1,094,737 of the funds appropriated in	Requires a maximum allocation of \$1,094,737 of the Social Services
11 15	subsection 1 shall be used by the department of human services	Block Grant funds for administrative and audit costs.
11 16	for general administration. From the funds set aside in this	
11 17	subsection for general administration, the department of human	DETAIL: This is no change compared to the estimated FFY 2005
11 18	services shall pay to the auditor of state an amount	allocation.
11 19	sufficient to pay the cost of auditing the use and	
11 20	administration of the state's portion of the funds	
11 21	appropriated in subsection 1.	

11 22 3. In addition to the allocation for general
11 23 administration in subsection 2, the remaining funds
11 24 appropriated in subsection 1 shall be allocated in the
11 25 following amounts to supplement appropriations for the federal
11 26 fiscal year beginning October 1, 2005, for the following
11 27 programs within the department of human services:

11 28 a. Field operations:
11 29 \$ 6,547,743

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is no change compared to the estimated FFY 2005 allocation.

11 30 b. Child and family services:
11 31 \$ 979,361

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is no change compared to the estimated FFY 2005 allocation.

11 32 c. Local administrative costs and other local services:
11 33 \$ 694,407

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is no change compared to the estimated FFY 2005 allocation.

11 34 d. Volunteers:
11 35 \$ 75,893

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: The allocation is no change compared to the estimated FFY 2005 allocation.

12 1 e. Community-based services:
12 2 \$ 87,275

Requires an allocation of the Social Services Block Grant funds for community-based services.

DETAIL: The allocation is no change compared to the estimated FFY

12 3 f. MH/MR/DD/BI community services (local purchase):
 12 4 \$ 7,736,793

2005 allocation.

Requires an allocation of the Social Services Block Grant funds for Mental Health/mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: The allocation is no change compared to the estimated FFY 2005 allocation.

12 5 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department
 12 6 of human services during each state fiscal year shall develop
 12 7 a plan for the use of federal social services block grant
 12 8 funds for the subsequent state fiscal year.
 12 9 The proposed plan shall include all programs and services
 12 10 at the state level which the department proposes to fund with
 12 11 federal social services block grant funds, and shall identify
 12 12 state and other funds which the department proposes to use to
 12 13 fund the state programs and services.
 12 14 The proposed plan shall also include all local programs and
 12 15 services which are eligible to be funded with federal social
 12 16 services block grant funds, the total amount of federal social
 12 17 services block grant funds available for the local programs
 12 18 and services, and the manner of distribution of the federal
 12 19 social services block grant funds to the counties. The
 12 20 proposed plan shall identify state and local funds which will
 12 21 be used to fund the local programs and services.
 12 22 The proposed plan shall be submitted with the department's
 12 23 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

12 24 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
 12 25 HOMELESSNESS.

12 26 1. Upon receipt of the minimum formula grant from the
 12 27 federal alcohol, drug abuse, and mental health administration
 12 28 to provide mental health services for the homeless, for the

Requires the DHS to administer the projects for the transition from homelessness. Outlines the requirements for projects receiving funds from the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program

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Explanation

12 29 federal fiscal year beginning October 1, 2005, and ending
12 30 September 30, 2006, the department of human services shall
12 31 assure that a project which receives funds under the formula
12 32 grant from either the federal or local match share of 25
12 33 percent in order to provide outreach services to persons who
12 34 have chronic mental illness and are homeless or who are
12 35 subject to a significant probability of becoming homeless
13 1 shall do all of the following:
13 2 a. Provide community mental health services, diagnostic
13 3 services, crisis intervention services, and habilitation and
13 4 rehabilitation services.
13 5 b. Refer clients to medical facilities for necessary
13 6 hospital services, and to entities that provide primary health
13 7 services and substance abuse services.
13 8 c. Provide appropriate training to persons who provide
13 9 services to persons targeted by the grant.
13 10 d. Provide case management to homeless persons.
13 11 e. Provide supportive and supervisory services to certain
13 12 homeless persons living in residential settings which are not
13 13 otherwise supported.
13 14 2. Projects may expend funds for housing services
13 15 including minor renovation, expansion and repair of housing,
13 16 security deposits, planning of housing, technical assistance
13 17 in applying for housing, improving the coordination of housing
13 18 services, the costs associated with matching eligible homeless
13 19 individuals with appropriate housing, and one-time rental
13 20 payments to prevent eviction.

requirements and permissive expenditures were also provided for in
the FFY 2005 program requirements and permissive expenditures.

13 21 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
13 22 is appropriated from the fund created by section 8.41 to the
13 23 department of human services for the federal fiscal year
13 24 beginning October 1, 2005, and ending September 30, 2006, the
13 25 following amount:
13 26 \$ 40,846,720

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is a decrease of \$1,463,467 compared to the estimated
FFY 2005 appropriation.

13 27 Funds appropriated in this section are the funds

Requires the DHS to expend the funds appropriated according to

13 28 anticipated to be received from the federal government under
13 29 42 U.S.C., chapter 105, subchapter II-B, which provides for
13 30 the child care and development block grant. The department
13 31 shall expend the funds appropriated in this section as
13 32 provided in the federal law making the funds available and in
13 33 conformance with chapter 17A.

federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

13 34 If the amount of the child care and development block grant
13 35 to be received exceeds the amount appropriated in this section
14 1 and the excess amount is sufficient to fund both the purposes
14 2 identified by the department for the excess amount and the
14 3 purpose described in this sentence, notwithstanding any
14 4 contrary provision enacted by the Eighty-first General
14 5 Assembly, 2005 Session, the department shall, to the extent
14 6 sufficient funds are available, set child care provider
14 7 reimbursement rates based on the most recently completed rate
14 8 reimbursement survey. Moneys appropriated in this section
14 9 that remain unencumbered or unobligated at the close of the
14 10 fiscal year shall revert to be available for appropriation for
14 11 purposes of the child care and development block grant in the
14 12 succeeding fiscal year.

Provides that if additional federal Child Care and Development Block Grant funds are available, the Department of Human Services shall set child care provider reimbursement rates (for the Child Care Assistance Subsidy Program) based upon the 2004 reimbursement rate survey.

14 13 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 14 1. If the funds received from the federal government for
14 15 the block grants specified in this Act are less than the
14 16 amounts appropriated, the funds actually received shall be
14 17 prorated by the governor for the various programs, other than
14 18 for the services to victims of sex offenses and for rape
14 19 prevention education under section 4, subsection 2, of this
14 20 Act, for which each block grant is available according to the
14 21 percentages that each program is to receive as specified in
14 22 this Act. However, if the governor determines that the funds
14 23 allocated by the percentages will not be sufficient to effect
14 24 the purposes of a particular program, or if the appropriation
14 25 is not allocated by percentage, the governor may allocate the

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2005 funding.

14 26 funds in a manner which will effect to the greatest extent
14 27 possible the purposes of the various programs for which the
14 28 block grants are available.

14 29 2. Before the governor implements the actions provided for
14 30 in subsection 1, the following procedures shall be taken:

14 31 a. The chairpersons and ranking members of the senate and
14 32 house standing committees on appropriations, the appropriate
14 33 chairpersons and ranking members of subcommittees of those
14 34 committees, and the director of the legislative services
14 35 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

15 1 b. The notice shall include the proposed allocations, and
15 2 information on the reasons why particular percentages or
15 3 amounts of funds are allocated to the individual programs, the
15 4 departments and programs affected, and other information
15 5 deemed useful. Chairpersons and ranking members notified
15 6 shall be allowed at least two weeks to review and comment on
15 7 the proposed action before the action is taken.

Requires the Governor to include specified information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

15 8 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 9 1. If funds received from the federal government in the
15 10 form of block grants exceed the amounts appropriated in
15 11 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
15 12 shall be prorated to the appropriate programs according to the
15 13 percentages specified in those sections, except additional
15 14 funds shall not be prorated for administrative expenses.

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Bill. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners. (This is an additional exception for FFY 2006.)
- Community Services
- Low-Income Home Energy Assistance

15 15 2. If actual funds received from the federal government
 15 16 from block grants exceed the amount appropriated in section 10
 15 17 of this Act for the low-income home energy assistance program,
 15 18 not more than 15 percent of the excess may be allocated to the
 15 19 low-income residential weatherization program and not more
 15 20 than 5 percent of the excess may be used for administrative
 15 21 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 22 3. If funds received from the federal government from
 15 23 community services block grants exceed the amount appropriated
 15 24 in section 8 of this Act, 100 percent of the excess is
 15 25 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 26 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 27 FUNDS. If other federal grants, receipts, and funds and other
 15 28 nonstate grants, receipts, and funds become available or are
 15 29 awarded which are not available or awarded during the period
 15 30 in which the general assembly is in session, but which require
 15 31 expenditure by the applicable department or agency prior to
 15 32 March 15 of the fiscal year beginning July 1, 2005, and ending
 15 33 June 30, 2006, these grants, receipts, and funds are
 15 34 appropriated to the extent necessary, provided that the fiscal
 15 35 committee of the legislative council is notified within thirty
 16 1 days of receipt of the grants, receipts, or funds and the
 16 2 fiscal committee of the legislative council has an opportunity
 16 3 to comment on the expenditure of the grants, receipts, or
 16 4 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2006. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures. This appropriation process was included for FFY 2005.

16 5 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal
 16 6 grants, receipts, and funds and other nonstate grants,
 16 7 receipts, and funds, available in whole or in part of the
 16 8 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 16 9 are appropriated to the department of administrative services
 16 10 for the purposes set forth in the grants, receipts, or

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

16 11 conditions accompanying the receipt of the funds, unless
16 12 otherwise provided by law.

16 13 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
16 14 Federal grants, receipts, and funds and other nonstate grants,
16 15 receipts, and funds, available in whole or in part for the
16 16 fiscal year beginning July 1, 2005, and ending June 30, 2006,
16 17 are appropriated to the department of agriculture and land
16 18 stewardship for the purposes set forth in the grants,
16 19 receipts, or conditions accompanying the receipt of the funds,
16 20 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$5,938,959, a decrease of \$148,700 compared to the estimated FFY 2005 grants.

16 21 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
16 22 receipts, and funds and other nonstate grants, receipts, and
16 23 funds, available in whole or in part for the fiscal year
16 24 beginning July 1, 2005, and ending June 30, 2006, are
16 25 appropriated to the office of auditor of state for the
16 26 purposes set forth in the grants, receipts, or conditions
16 27 accompanying the receipt of the funds, unless otherwise
16 28 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 29 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
16 30 receipts, and funds and other nonstate grants, receipts, and
16 31 funds, available in whole or in part for the fiscal year
16 32 beginning July 1, 2005, and ending June 30, 2006, are
16 33 appropriated to the department for the blind for the purposes
16 34 set forth in the grants, receipts, or conditions accompanying
16 35 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$7,866,028, no change compared to the estimated FFY 2005 grants.

17 1 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
17 2 grants, receipts, and funds and other nonstate grants,
17 3 receipts, and funds, available in whole or in part for the
17 4 fiscal year beginning July 1, 2005, and ending June 30, 2006,
17 5 are appropriated to the Iowa state civil rights commission for
17 6 the purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$1,114,903, a decrease of \$97,505 compared to the estimated FFY 2005 grants.

17 7 accompanying the receipt of the funds, unless otherwise
17 8 provided by law.

17 9 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
17 10 receipts, and funds and other nonstate grants, receipts, and
17 11 funds, available in whole or in part for the fiscal year
17 12 beginning July 1, 2005, and ending June 30, 2006, are
17 13 appropriated to the college student aid commission for the
17 14 purposes set forth in the grants, receipts, or conditions
17 15 accompanying the receipt of the funds, unless otherwise
17 16 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$27,832,025, a decrease of \$200,000 compared to the estimated FFY 2005 grants.

17 17 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
17 18 receipts, and funds and other nonstate grants, receipts, and
17 19 funds, available in whole or in part for the fiscal year
17 20 beginning July 1, 2005, and ending June 30, 2006, are
17 21 appropriated to the department of commerce for the purposes
17 22 set forth in the grants, receipts, or conditions accompanying
17 23 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$250,000, an increase of \$250,000 compared to the estimated FFY 2005 grants. The Department is not expected to receive categorical grants in FFY 2005.

17 24 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
17 25 receipts, and funds and other nonstate grants, receipts, and
17 26 funds, available in whole or in part for the fiscal year
17 27 beginning July 1, 2005, and ending June 30, 2006, are
17 28 appropriated to the department of corrections for the purposes
17 29 set forth in the grants, receipts, or conditions accompanying
17 30 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$1,449,400, a decrease of \$500,000 compared to the estimated FFY 2005 grants. This is a result of a Rape Prevention Grant in FFY 2005 not available in FFY 2006.

17 31 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
17 32 receipts, and funds and other nonstate grants, receipts, and
17 33 funds, available in whole or in part for the fiscal year
17 34 beginning July 1, 2005, and ending June 30, 2006, are
17 35 appropriated to the department of cultural affairs for the
18 1 purposes set forth in the grants, receipts, or conditions
18 2 accompanying the receipt of the funds, unless otherwise

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$1,274,845, a decrease of \$357,360 compared to the estimated FFY 2005 grants.

18 3 provided by law.

18 4 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
18 5 grants, receipts, and funds and other nonstate grants,
18 6 receipts, and funds, available in whole or in part for the
18 7 fiscal year beginning July 1, 2005, and ending June 30, 2006,
18 8 are appropriated to the Iowa department of economic
18 9 development for the purposes set forth in the grants,
18 10 receipts, or conditions accompanying the receipt of the funds,
18 11 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$16,396,012, an increase of \$1,721,000 compared to the estimated FFY 2005 grants.

18 12 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
18 13 receipts, and funds and other nonstate grants, receipts, and
18 14 funds, available in whole or in part for the fiscal year
18 15 beginning July 1, 2005, and ending June 30, 2006, are
18 16 appropriated to the department of education for the purposes
18 17 set forth in the grants, receipts, or conditions accompanying
18 18 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$414,575,136, a decrease of \$15,102,262 compared to the estimated FFY 2005 grants. Estimated significant changes for this decrease include:

- A decrease of \$1,500,000 in the Title VI (Protection from Discrimination) Program.
- A decrease of \$1,500,000 from a federal technology grant.
- A decrease of \$5,200,000 from the Vocational Rehabilitation Services Basic Grant.
- A decrease of \$2,200,000 from the Technology Literacy Challenge Grant.
- A decrease of \$1,600,000 from the State Assessment Program due to the expenditure of carryforward funds in FFY 2005.
- A decrease of \$3,102,262 for miscellaneous grants.

18 19 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
18 20 receipts, and funds and other nonstate grants, receipts, and
18 21 funds, available in whole or in part for the fiscal year
18 22 beginning July 1, 2005, and ending June 30, 2006, are
18 23 appropriated to the department of elder affairs for the
18 24 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$17,891,324, a decrease of \$968,100 compared to the estimated FFY 2005 grants. This is due to the completion of the three-year federal Seamless System Grant.

18 25 accompanying the receipt of the funds, unless otherwise
18 26 provided by law.

18 27 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal
18 28 grants, receipts, and funds and other nonstate grants,
18 29 receipts, and funds, available in whole or in part for the
18 30 fiscal year beginning July 1, 2005, and ending June 30, 2006,
18 31 are appropriated to the Iowa ethics and campaign disclosure
18 32 board for the purposes set forth in the grants, receipts, or
18 33 conditions accompanying the receipt of the funds, unless
18 34 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 35 Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
19 1 Federal grants, receipts, and funds and other nonstate grants,
19 2 receipts, and funds, available in whole or in part for the
19 3 fiscal year beginning July 1, 2005, and ending June 30, 2006,
19 4 are appropriated to the offices of the governor and lieutenant
19 5 governor for the purposes set forth in the grants, receipts,
19 6 or conditions accompanying the receipt of the funds, unless
19 7 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 8 Sec. 32. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
19 9 Federal grants, receipts, and funds and other nonstate grants,
19 10 receipts, and funds, available in whole or in part for the
19 11 fiscal year beginning July 1, 2005, and ending June 30, 2006,
19 12 are appropriated to the governor's office of drug control
19 13 policy for the purposes set forth in the grants, receipts, or
19 14 conditions accompanying the receipt of the funds, unless
19 15 otherwise provided by law.

Appropriates federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$7,209,318, an increase of \$2,554,110 compared to the estimated FFY 2005 grants.

19 16 Sec. 33. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
19 17 receipts, and funds and other nonstate grants, receipts, and
19 18 funds, available in whole or in part for the fiscal year
19 19 beginning July 1, 2005, and ending June 30, 2006, are
19 20 appropriated to the department of human rights for the

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$5,156,437, a decrease of \$3,189,144 compared to the estimated FFY 2005

19 21 purposes set forth in the grants, receipts, or conditions
19 22 accompanying the receipt of the funds, unless otherwise
19 23 provided by law.

grants. This is due to delayed supplemental Low Income Home Energy Assistance Program (ILHEAP) funding placed in this line item in FFY 2005.

19 24 Sec. 34. DEPARTMENT OF HUMAN SERVICES. Federal grants,
19 25 receipts, and funds and other nonstate grants, receipts, and
19 26 funds, available in whole or in part for the fiscal year
19 27 beginning July 1, 2005, and ending June 30, 2006, are
19 28 appropriated to the department of human services, for the
19 29 purposes set forth in the grants, receipts, or conditions
19 30 accompanying the receipt of the funds, unless otherwise
19 31 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$2,002,855,533, an increase of \$73,465,836 compared to the estimated FFY 2005 grants.

19 32 Sec. 35. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
19 33 grants, receipts, and funds and other nonstate grants,
19 34 receipts, and funds, available in whole or in part for the
19 35 fiscal year beginning July 1, 2005, and ending June 30, 2006,
20 1 are appropriated to the department of inspections and appeals
20 2 for the purposes set forth in the grants, receipts, or
20 3 conditions accompanying the receipt of the funds, unless
20 4 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$5,791,615, an increase of \$2,012,546 compared to the estimated FFY 2005 grants. This is due to an expected increase in funds shifted from the Department of Human Services federal Medicaid revenues regarding dual certification of nursing facilities. (Nursing facilities who meet both federal Medicare and Medicaid standards.)

20 5 Sec. 36. JUDICIAL BRANCH. Federal grants, receipts, and
20 6 funds and other nonstate grants, receipts, and funds,
20 7 available in whole or in part for the fiscal year beginning
20 8 July 1, 2005, and ending June 30, 2006, are appropriated to
20 9 the judicial branch for the purposes set forth in the grants,
20 10 receipts, or conditions accompanying the receipt of the funds,
20 11 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$1,008,633, no change compared to the estimated FFY 2005 grants.

20 12 Sec. 37. DEPARTMENT OF JUSTICE. Federal grants, receipts,
20 13 and funds and other nonstate grants, receipts, and funds,
20 14 available in whole or in part for the fiscal year beginning

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$7,030,370,

20 15 July 1, 2005, and ending June 30, 2006, are appropriated to	an increase of \$152,900 compared to the estimated FFY 2005 grants.
20 16 the department of justice for the purposes set forth in the	
20 17 grants, receipts, or conditions accompanying the receipt of	
20 18 the funds, unless otherwise provided by law.	
20 19 Sec. 38. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,	Appropriates federal and nonstate funds to the Iowa Law Enforcement
20 20 receipts, and funds and other nonstate grants, receipts, and	Academy for the purposes or conditions set forth in the funds.
20 21 funds, available in whole or in part for the fiscal year	
20 22 beginning July 1, 2005, and ending June 30, 2006, are	
20 23 appropriated to the Iowa law enforcement academy for the	
20 24 purposes set forth in the grants, receipts, or conditions	
20 25 accompanying the receipt of the funds, unless otherwise	
20 26 provided by law.	
20 27 Sec. 39. DEPARTMENT OF MANAGEMENT. Federal grants,	Appropriates federal and nonstate funds to the Department of
20 28 receipts, and funds and other nonstate grants, receipts, and	Management for the purposes or conditions set forth in the funds.
20 29 funds, available in whole or in part for the fiscal year	
20 30 beginning July 1, 2005, and ending June 30, 2006, are	DETAIL: The FFY 2006 funds expected are \$0. This is a decrease of
20 31 appropriated to the department of management for the purposes	\$600 compared to estimated FFY 2005.
20 32 set forth in the grants, receipts, or conditions accompanying	
20 33 the receipt of the funds, unless otherwise provided by law.	
20 34 Sec. 40. DEPARTMENT OF NATURAL RESOURCES. Federal grants,	Appropriates federal and nonstate funds to the Department of Natural
20 35 receipts, and funds and other nonstate grants, receipts, and	Resources for the purposes or conditions set forth in the funds.
21 1 funds, available in whole or in part for the fiscal year	
21 2 beginning July 1, 2005, and ending June 30, 2006, are	DETAIL: The FFY 2006 estimated categorical grants are
21 3 appropriated to the department of natural resources for the	\$34,234,098, a decrease of \$1,005,000 compared to the estimated
21 4 purposes set forth in the grants, receipts, or conditions	FFY 2005 grants. This includes:
21 5 accompanying the receipt of the funds, unless otherwise	
21 6 provided by law.	<ul style="list-style-type: none"> • An increase of \$95,000 for the on-site Wastewater Program. • A decrease of \$800,000 for the discontinuance of a grant for the Restore the Outdoors Program. • A decrease of \$300,000 due to decreased funding for the Lake Dredging Program.
21 7 Sec. 41. BOARD OF PAROLE. Federal grants, receipts, and	Appropriates federal and nonstate funds to the Board of Parole for the

21 8 funds and other nonstate grants, receipts, and funds,
 21 9 available in whole or in part for the fiscal year beginning
 21 10 July 1, 2005, and ending June 30, 2006, are appropriated to
 21 11 the board of parole for the purposes set forth in the grants,
 21 12 receipts, or conditions accompanying the receipt of the funds,
 21 13 unless otherwise provided by law.

purposes or conditions set forth in the funds.

21 14 Sec. 42. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 21 15 receipts, and funds and other nonstate grants, receipts, and
 21 16 funds, available in whole or in part for the fiscal year
 21 17 beginning July 1, 2005, and ending June 30, 2006, are
 21 18 appropriated to the department of public defense for the
 21 19 purposes set forth in the grants, receipts, or conditions
 21 20 accompanying the receipt of the funds, unless otherwise
 21 21 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$129,738,771, a decrease of \$12,205,682 compared to the estimated FFY 2005 grants. Information from the Department indicates that the decrease may be a decrease in capitals funding.

21 22 Sec. 43. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 21 23 grants, receipts, and funds and other nonstate grants,
 21 24 receipts, and funds, available in whole or in part for the
 21 25 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 21 26 are appropriated to the public employment relations board for
 21 27 the purposes set forth in the grants, receipts, or conditions
 21 28 accompanying the receipt of the funds, unless otherwise
 21 29 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

DETAIL: Federal Fiscal Year 2006 categorical grants are not expected. This is a decrease of \$9,864 compared to the estimated FFY 2005 grants.

21 30 Sec. 44. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
 21 31 grants, receipts, and funds and other nonstate grants,
 21 32 receipts, and funds, available in whole or in part for the
 21 33 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 21 34 are appropriated to the Iowa department of public health for
 21 35 the purposes set forth in the grants, receipts, or conditions
 22 1 accompanying the receipt of the funds, unless otherwise
 22 2 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$84,384,063, a decrease of \$1,484,473 compared to the estimated FFY 2005 grants.

22 3 Sec. 45. DEPARTMENT OF PUBLIC SAFETY. Federal grants,

Appropriates federal and nonstate funds to the Department of Public

22 4 receipts, and funds and other nonstate grants, receipts, and
 22 5 funds, available in whole or in part for the fiscal year
 22 6 beginning July 1, 2005, and ending June 30, 2006, are
 22 7 appropriated to the department of public safety, for the
 22 8 purposes set forth in the grants, receipts, or conditions
 22 9 accompanying the receipt of the funds, unless otherwise
 22 10 provided by law.

Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2006 estimated categorical grants are \$6,771,492, a decrease of \$854,513 compared to the estimated FFY 2005 grants. This includes:

- A decrease of \$450,000 from a reduction in the Crime Lab Improvement Program Grant.
- A decrease of \$300,000 from completion of the Community Oriented Policing Services Equipment Grant.
- A decrease of \$79,513 from a reduction in expected federal asset forfeiture funds.
- A decrease of \$25,000 from funds for the Governor's Traffic Safety Bureau.

22 11 Sec. 46. STATE BOARD OF REGENTS. Federal grants,
 22 12 receipts, and funds and other nonstate grants, receipts, and
 22 13 funds, available in whole or in part for the fiscal year
 22 14 beginning July 1, 2005, and ending June 30, 2006, are
 22 15 appropriated to the state board of regents for the purposes
 22 16 set forth in the grants, receipts, or conditions accompanying
 22 17 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2006 estimated categorical grants are \$381,986,625, an increase of \$33,224,860 compared to the estimated FFY 2005 grants. This is due to anticipated increased applications for and receipt of federal research funds by the three Universities.

22 18 Sec. 47. DEPARTMENT OF REVENUE. Federal grants, receipts,
 22 19 and funds and other nonstate grants, receipts, and funds,
 22 20 available in whole or in part for the fiscal year beginning
 22 21 July 1, 2005, and ending June 30, 2006, are appropriated to
 22 22 the department of revenue for the purposes set forth in the
 22 23 grants, receipts, or conditions accompanying the receipt of
 22 24 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 25 Sec. 48. OFFICE OF SECRETARY OF STATE. Federal grants,
 22 26 receipts, and funds and other nonstate grants, receipts, and
 22 27 funds, available in whole or in part for the fiscal year
 22 28 beginning July 1, 2005, and ending June 30, 2006, are
 22 29 appropriated to the office of secretary of state for the

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$0 which is a decrease of \$28,749,822, compared to the estimated FFY 2005

22 30 purposes set forth in the grants, receipts, or conditions
 22 31 accompanying the receipt of the funds, unless otherwise
 22 32 provided by law.

grants. This is due to the federal Help America Vote Act (HAVA) funding made available in FFY 2005.

22 33 Sec. 49. IOWA STATE FAIR AUTHORITY. Federal grants,
 22 34 receipts, and funds and other nonstate grants, receipts, and
 22 35 funds, available in whole or in part for the fiscal year
 23 1 beginning July 1, 2005, and ending June 30, 2006, are
 23 2 appropriated to the Iowa state fair authority for the purposes
 23 3 set forth in the grants, receipts, or conditions accompanying
 23 4 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

23 5 Sec. 50. OFFICE OF STATE-FEDERAL RELATIONS. Federal
 23 6 grants, receipts, and funds and other nonstate grants,
 23 7 receipts, and funds, available in whole or in part for the
 23 8 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 23 9 are appropriated to the office of state-federal relations for
 23 10 the purposes set forth in the grants, receipts, or conditions
 23 11 accompanying the receipt of the funds, unless otherwise
 23 12 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 13 Sec. 51. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 23 14 COMMISSION. Federal grants, receipts, and funds and other
 23 15 nonstate grants, receipts, and funds, available in whole or in
 23 16 part for the fiscal year beginning July 1, 2005, and ending
 23 17 June 30, 2006, are appropriated to the Iowa telecommunications
 23 18 and technology commission for the purposes set forth in the
 23 19 grants, receipts, or conditions accompanying the receipt of
 23 20 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

23 21 Sec. 52. OFFICE OF TREASURER OF STATE. Federal grants,
 23 22 receipts, and funds and other nonstate grants, receipts, and
 23 23 funds, available in whole or in part for the fiscal year
 23 24 beginning July 1, 2005, and ending June 30, 2006, are
 23 25 appropriated to the office of treasurer of state for the

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$350,000, a decrease of \$1,000 compared to the estimated FFY 2005 grants.

23 26 purposes set forth in the grants, receipts, or conditions
 23 27 accompanying the receipt of the funds, unless otherwise
 23 28 provided by law.

23 29 Sec. 53. STATE DEPARTMENT OF TRANSPORTATION. Federal
 23 30 grants, receipts, and funds and other nonstate grants,
 23 31 receipts, and funds, available in whole or in part for the
 23 32 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 23 33 are appropriated to the state department of transportation for
 23 34 the purposes set forth in the grants, receipts, or conditions
 23 35 accompanying the receipt of the funds, unless otherwise
 24 1 provided by law.

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$275,720,000, a decrease of \$1,000,000 compared to the estimated FFY 2005 grants.

24 2 Sec. 54. COMMISSION OF VETERANS AFFAIRS. Federal grants,
 24 3 receipts, and funds and other nonstate grants, receipts, and
 24 4 funds, available in whole or in part for the fiscal year
 24 5 beginning July 1, 2005, and ending June 30, 2006, are
 24 6 appropriated to the commission of veterans affairs for the
 24 7 purposes set forth in the grants, receipts, or conditions
 24 8 accompanying the receipt of the funds, unless otherwise
 24 9 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$13,851,729, a decrease of \$1,216 compared to the estimated FFY 2005 grants.

24 10 Sec. 55. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
 24 11 grants, receipts, and funds and other nonstate grants,
 24 12 receipts, and funds, available in whole or in part for the
 24 13 fiscal year beginning July 1, 2005, and ending June 30, 2006,
 24 14 are appropriated to the department of workforce development
 24 15 for the purposes set forth in the grants, receipts, or
 24 16 conditions accompanying the receipt of the funds, unless
 24 17 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2006 estimated categorical grants are \$450,859,504, a decrease of \$700,707 compared to the estimated FFY 2005 grants. This is due to an expected decrease in funding from the federal Workforce Investment Act (IWA).

24 18 EXPLANATION

24 19 This bill appropriates for the 2005-2006 federal fiscal
 24 20 year which begins October 1, 2005, block grants available from
 24 21 the federal government and provides procedures for increasing

24 22 or decreasing the appropriations if the block grants are
24 23 increased or decreased. General appropriations are made for
24 24 the 2005-2006 state fiscal year which begins July 1, 2005, of
24 25 all other nonstate grants, receipts, and funds available to
24 26 this state.
24 27 LSB 1105SC 81
24 28 jp:mg/gg/14

Summary Data

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Administration and Regulation	\$ 59,386,169	\$ 97,297,549	\$ 63,602,862	\$ 63,602,862	\$ -33,694,687	
Ag. and Natural Resources	\$ 37,291,142	\$ 41,326,757	\$ 40,173,057	\$ 40,173,057	\$ -1,153,700	
Economic Development	\$ 599,232,612	\$ 495,824,673	\$ 496,515,516	\$ 496,515,516	\$ 690,843	
Education	\$ 788,613,022	\$ 815,969,424	\$ 833,534,662	\$ 833,534,662	\$ 17,565,238	
Health and Human Services	\$ 2,195,714,526	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,202,652,493	\$ 69,914,052	
Justice System	\$ 73,504,281	\$ 162,232,369	\$ 148,584,569	\$ 148,584,569	\$ -13,647,800	
Trans., Infra., and Capitals	\$ 357,791,192	\$ 276,720,000	\$ 275,720,000	\$ 275,720,000	\$ -1,000,000	
Grand Total	<u>\$ 4,111,532,944</u>	<u>\$ 4,022,109,213</u>	<u>\$ 4,060,783,159</u>	<u>\$ 4,060,783,159</u>	<u>\$ 38,673,946</u>	
Grants & Aid	<u>\$ 4,111,532,944</u>	<u>\$ 3,993,349,527</u>	<u>\$ 4,060,533,159</u>	<u>\$ 4,060,533,159</u>	<u>\$ 67,183,632</u>	
Grand Total	<u>\$ 4,111,532,944</u>	<u>\$ 3,993,349,527</u>	<u>\$ 4,060,533,159</u>	<u>\$ 4,060,533,159</u>	<u>\$ 67,183,632</u>	

Administration and Regulation

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Commerce, Department of</u>						
Commerce - Federal Funds			\$ 250,000	\$ 250,000	\$ 250,000	PG 17 LN 17
<u>Gov. Office of Drug Control Policy</u>						
Drug Policy - Federal Funds	\$ 1,700,211	\$ 5,432,952			\$ -5,432,952	
Local Law Enforce. - Fed Funds	304,748	150,000	3,121,266	3,121,266	2,971,266	PG 7 LN 10
Drug Control Impr.-Fed Funds	4,876,707	4,655,208	7,209,318	7,209,318	2,554,110	PG 19 LN 8
Substance Abuse Treat.-Federal	633,248		297,225	297,225	297,225	PG 6 LN 28
Total Gov. Office of Drug Control Policy	\$ 7,514,914	\$ 10,238,160	\$ 10,627,809	\$ 10,627,809	\$ 389,649	
<u>Human Rights, Department of</u>						
Community Services-Fed. Funds	\$ 6,956,142	\$ 6,955,510	\$ 6,856,891	\$ 6,856,891	\$ -98,619	PG 7 LN 32
Energy Assistance - Fed. Funds	31,116,126	38,877,807	34,570,110	34,570,110	-4,307,697	PG 9 LN 31
Human Rights-Federal Funds	10,267,185	8,345,581	5,156,437	5,156,437	-3,189,144	PG 19 LN 16
Total Human Rights, Department of	\$ 48,339,453	\$ 54,178,898	\$ 46,583,438	\$ 46,583,438	\$ -7,595,460	
<u>Inspections & Appeals, Dept of</u>						
DIA - Federal Funds	\$ 3,086,223	\$ 3,779,069	\$ 5,791,615	\$ 5,791,615	\$ 2,012,546	PG 19 LN 32
<u>Management, Department of</u>						
Management-Federal Funds	\$ -43,552	\$ 600			\$ -600	
<u>Secretary of State</u>						
Secretary of State - Fed. Fund		\$ 28,749,822			\$ -28,749,822	
<u>Treasurer of State</u>						
Treasurer - Federal Funds	\$ 489,131	\$ 351,000	\$ 350,000	\$ 350,000	\$ -1,000	PG 23 LN 21
Total Administration and Regulation	\$ 59,386,169	\$ 97,297,549	\$ 63,602,862	\$ 63,602,862	\$ -33,694,687	
Grants & Aid	\$ 59,386,169	\$ 68,547,727	\$ 63,352,862	\$ 63,352,862	\$ -5,194,865	

Administration and Regulation

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Grand Total	\$ 59,386,169	\$ 68,547,727	\$ 63,352,862	\$ 63,352,862	\$ -5,194,865	

Ag. and Natural Resources

Non General Fund

SSB 1184	Actual FY 2004 (1)	Estimated FY 2005 (2)	Gov Rec FY 2006 (3)	Senate Approp FY 2006 (4)	Senate Approp vs. FY 2005 (5)	Page & Line Number (6)
<u>Ag. & Land Stewardship</u>						
Dept. of Ag-Federal Funds	\$ 6,439,150	\$ 6,087,659	\$ 5,938,959	\$ 5,938,959	\$ -148,700	PG 16 LN 13
<u>Natural Resources, Department of</u>						
DNR - Federal Funds	\$ 30,851,992	\$ 35,239,098	\$ 34,234,098	\$ 34,234,098	\$ -1,005,000	PG 20 LN 34
Total Ag. and Natural Resources	<u>\$ 37,291,142</u>	<u>\$ 41,326,757</u>	<u>\$ 40,173,057</u>	<u>\$ 40,173,057</u>	<u>\$ -1,153,700</u>	
Grants & Aid	\$ 37,291,142	\$ 41,326,757	\$ 40,173,057	\$ 40,173,057	\$ -1,153,700	
Grand Total	<u>\$ 37,291,142</u>	<u>\$ 41,326,757</u>	<u>\$ 40,173,057</u>	<u>\$ 40,173,057</u>	<u>\$ -1,153,700</u>	

Economic Development

Non General Fund

SSB 1184	Actual FY 2004 (1)	Estimated FY 2005 (2)	Gov Rec FY 2006 (3)	Senate Approp FY 2006 (4)	Senate Approp vs. FY 2005 (5)	Page & Line Number (6)
<u>Economic Development, Dept. of</u>						
DED-CDBG Fed. Funds	\$ 32,600,000	\$ 30,981,000	\$ 29,260,000	\$ 29,260,000	\$ -1,721,000	PG 8 LN 35
DED - Federal Funds	110,887,225	14,675,012	16,396,012	16,396,012	1,721,000	PG 18 LN 4
Total Economic Development, Dept. of	\$ 143,487,225	\$ 45,656,012	\$ 45,656,012	\$ 45,656,012	\$ 0	
<u>Iowa Workforce Development</u>						
Workforce - Federal Funds	\$ 455,745,387	\$ 450,158,797	\$ 450,859,504	\$ 450,859,504	\$ 700,707	PG 24 LN 10
<u>Public Employment Relations Board</u>						
PERB - Federal Funds		\$ 9,864			\$ -9,864	
Total Economic Development	\$ 599,232,612	\$ 495,824,673	\$ 496,515,516	\$ 496,515,516	\$ 690,843	
Grants & Aid	\$ 599,232,612	\$ 495,814,809	\$ 496,515,516	\$ 496,515,516	\$ 700,707	
Grand Total	<u>\$ 599,232,612</u>	<u>\$ 495,814,809</u>	<u>\$ 496,515,516</u>	<u>\$ 496,515,516</u>	<u>\$ 700,707</u>	

Education

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Blind, Iowa Commission for the</u>						
Blind-Federal Funds	\$ 7,142,824	\$ 7,866,028	\$ 7,866,028	\$ 7,866,028	\$ 0	PG 16 LN 29
<u>College Aid Commission</u>						
College Aid-Federal Funds	\$ 22,184,501	\$ 28,032,025	\$ 27,832,025	\$ 27,832,025	\$ -200,000	PG 17 LN 9
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs-Fed. Funds	\$ 1,359,359	\$ 1,632,205	\$ 1,274,845	\$ 1,274,845	\$ -357,360	PG 17 LN 31
<u>Education, Department of</u>						
Education-Federal Funds	\$ 407,176,411	\$ 429,677,398	\$ 414,575,136	\$ 414,575,136	\$ -15,102,262	PG 18 LN 12
<u>Regents, Board of</u>						
Regents - Federal Funds	\$ 350,749,927	\$ 348,761,768	\$ 381,986,628	\$ 381,986,628	\$ 33,224,860	PG 22 LN 11
Total Education	<u>\$ 788,613,022</u>	<u>\$ 815,969,424</u>	<u>\$ 833,534,662</u>	<u>\$ 833,534,662</u>	<u>\$ 17,565,238</u>	
Grants & Aid	<u>\$ 788,613,022</u>	<u>\$ 815,969,424</u>	<u>\$ 833,534,662</u>	<u>\$ 833,534,662</u>	<u>\$ 17,565,238</u>	
Grand Total	<u>\$ 788,613,022</u>	<u>\$ 815,969,424</u>	<u>\$ 833,534,662</u>	<u>\$ 833,534,662</u>	<u>\$ 17,565,238</u>	

Health and Human Services

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Elder Affairs, Department of</u>						
Elder Affairs-Federal Funds	\$ 18,592,342	\$ 18,859,424	\$ 17,891,324	\$ 17,891,324	\$ -968,100	PG 18 LN 19
<u>Health, Department of Public</u>						
Substance Abuse - Federal Fund	\$ 12,078,439	\$ 12,915,707	\$ 13,641,441	\$ 13,641,441	\$ 725,734	PG 1 LN 2
Maternal/Child Health-Fed Fund	7,131,009	7,115,676	6,760,133	6,760,133	-355,543	PG 3 LN 15
Preventive Health - Fed. Funds	1,505,162	1,505,162	1,500,443	1,500,443	-4,719	PG 4 LN 34
Dept of Health - Federal Funds	80,644,227	85,868,536	84,384,063	84,384,063	-1,484,473	PG 21 LN 30
Total Health, Department of Public	\$ 101,358,837	\$ 107,405,081	\$ 106,286,080	\$ 106,286,080	\$ -1,119,001	
<u>Human Services, Department of</u>						
Comm. Mental Health-Fed Funds	\$ 3,612,827	\$ 3,704,898	\$ 3,704,898	\$ 3,704,898	\$ 0	PG 2 LN 1
Social Services - Fed. Funds	17,578,494	17,216,209	17,216,209	17,216,209	0	PG 11 LN 1
Childcare Dev. - Federal Funds	42,089,767	42,310,187	40,846,720	40,846,720	-1,463,467	PG 13 LN 21
DHS - Federal Funds	1,998,347,987	1,929,389,697	2,002,855,533	2,002,855,533	73,465,836	PG 19 LN 24
Total Human Services, Department of	\$ 2,061,629,075	\$ 1,992,620,991	\$ 2,064,623,360	\$ 2,064,623,360	\$ 72,002,369	
<u>Veterans Affairs, Comm. of</u>						
Veterans Affairs-Federal Funds	\$ 14,134,272	\$ 13,852,945	\$ 13,851,729	\$ 13,851,729	\$ -1,216	PG 24 LN 2
Total Health and Human Services	\$ 2,195,714,526	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,202,652,493	\$ 69,914,052	
Grants & Aid	\$ 2,195,714,526	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,202,652,493	\$ 69,914,052	
Grand Total	\$ 2,195,714,526	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,202,652,493	\$ 69,914,052	

Justice System

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Justice, Department of</u>						
Stop Violence - Federal Funds	\$ 1,853,100	\$ 1,614,000	\$ 1,471,000	\$ 1,471,000	\$ -143,000	PG 6 LN 7
Justice - Federal Funds	6,794,265	6,877,470	7,030,370	7,030,370	152,900	PG 20 LN 12
Total Justice, Department of	\$ 8,647,365	\$ 8,491,470	\$ 8,501,370	\$ 8,501,370	\$ 9,900	
<u>Civil Rights Commission</u>						
Civil Rights-Federal Funds	\$ 1,192,221	\$ 1,212,408	\$ 1,114,903	\$ 1,114,903	\$ -97,505	PG 17 LN 1
<u>Corrections, Department of</u>						
DOC-Federal Funds	\$ 1,740,642	\$ 1,949,400	\$ 1,449,400	\$ 1,449,400	\$ -500,000	PG 17 LN 24
<u>Judicial Branch</u>						
Judicial - Federal Funds	\$ 558,604	\$ 1,008,633	\$ 1,008,633	\$ 1,008,633	\$ 0	PG 20 LN 5
<u>Public Defense, Department of</u>						
Public Defense-Federal Funds	\$ 52,971,055	\$ 141,944,453	\$ 129,738,771	\$ 129,738,771	\$ -12,205,682	PG 21 LN 14
<u>Public Safety, Department of</u>						
Public Safety - Federal Funds	\$ 8,394,394	\$ 7,626,005	\$ 6,771,492	\$ 6,771,492	\$ -854,513	PG 22 LN 3
Total Justice System	\$ 73,504,281	\$ 162,232,369	\$ 148,584,569	\$ 148,584,569	\$ -13,647,800	
Grants & Aid	\$ 73,504,281	\$ 162,232,369	\$ 148,584,569	\$ 148,584,569	\$ -13,647,800	
Grand Total	\$ 73,504,281	\$ 162,232,369	\$ 148,584,569	\$ 148,584,569	\$ -13,647,800	

Trans., Infra., and Capitals

Non General Fund

SSB 1184	Actual FY 2004	Estimated FY 2005	Gov Rec FY 2006	Senate Approp FY 2006	Senate Approp vs. FY 2005	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
DOT - Federal Funds	\$ 357,791,192	\$ 276,720,000	\$ 275,720,000	\$ 275,720,000	\$ -1,000,000	PG 23 LN 29
Grants & Aid	\$ 357,791,192	\$ 276,720,000	\$ 275,720,000	\$ 275,720,000	\$ -1,000,000	
Grand Total	<u>\$ 357,791,192</u>	<u>\$ 276,720,000</u>	<u>\$ 275,720,000</u>	<u>\$ 275,720,000</u>	<u>\$ -1,000,000</u>	